

CERTIFICATE

To the Clerk of Harper, State of Kansas

We, the undersigned officers of

Attica Rec Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2021</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	48,294
TOTAL		48,294
Budget Summary	4	

Date Received: 8-24-20

Robert Elliott
County Clerk

Angie Alexander
[Signature]

Commission Members

Permanent
Recreation Commission Address

Attica Rec Commission

PO Box 421

Attica, KS 67009

Sponsoring
USD/City Address

City of Attica/Harper County

PO Box 421

Attica, KS 67009

Provide point of contact:

Angie Alexander

POC phone number:

620-254-7216

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

No assurance is provided.

Proof of Publication

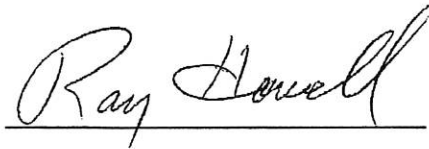
STATE OF KANSAS, Harper County, ss:

Raymond D. Howell, of lawful age, being first duly sworn, deposes and says: That he is the publisher of the Attica Independent, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

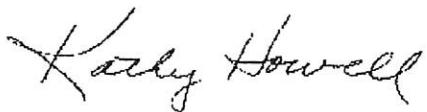
Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Attica, Kansas, in said county, as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one (1) consecutive week(s), the first publication thereof being made as aforesaid on the 29th day of July, 2020, with subsequent publications being made on the following dates:

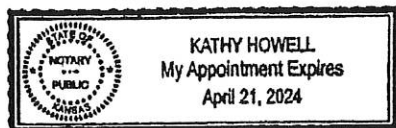
_____, 2020 _____, 2020
_____, 2020 _____, 2020
_____, 2020 _____, 2020



Subscribed and sworn to before me this 29th day of July, 2020.



Notary Public



My commission expires:

Publication Fee: \$ _____

Additional copies: \$ _____

NOTICE OF BUDGET HEARING

The governing body of
Attica Rec Commission
will meet on August 19, 2020 at 12:00 p.m. at 210 N main for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at 210 N Main and will be available at this meeting.

SUPPORTING COUNTIES

Harper (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019	Current Year Estimated 2020	Proposed Budget Year 2021
General	38,980	68,294	48,294
Totals	38,980	68,294	48,294

Lease Purchases:

July 1,

2017

2018

2019

0

0

0

Angie Alexander

Recreation Commission Secretary

No assurance is provided.

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2020	Pmts Due for the Year of 2020	Pmts Due for the Year of 2021
None								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.
No assurance is provided.

Adopted Budget

Adopted Budget	Prior Year Actual 2019	Current Year Estimated 2020	Proposed Budget Year 2021
General Fund			
Unencumbered Cash Balance	29,994	35,383	19,589
Receipts:			
City appropriations	3,000	3,000	3,000
School district appropriations	6,000	3,000	3,000
Fees, concessions, dues	7,865	11,500	6,500
Reimbursements from wellness center	27,504	35,000	30,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	44,369	52,500	42,500
Resources Available	74,363	87,883	62,089
Expenditures:			
Payroll	24,189	37,500	25,000
Program expense	1,844	6,594	6,594
Equipment and supplies	6,668	22,000	10,000
Insurance	6,279	2,200	6,700
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	38,980	68,294	48,294
Unencumbered Cash Balance	35,383	19,589	13,795

Dollar amount to be raised by 1.56 mill: \$ 3,577

No assurance is provided.

2021

NOTICE OF BUDGET HEARING

The governing body of

Attica Rec Commission

will meet on August 19, 2020 at 12:00 p.m. at 210 N main for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at 210 N Main and will be available at this meeting.

SUPPORTING COUNTIES

Harper (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019	Current Year Estimated 2020	Proposed Budget Year 2021
General	38,980	68,294	48,294
Totals	38,980	68,294	48,294

Lease Purchases:

July 1,

<u>2017</u>	<u>2018</u>	<u>2019</u>
0	0	0

Angie Alexander

Recreation Commission Secretary

No assurance is provided.

